

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 27, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-33

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR 2000/01 IN-HOME SUPPORTIVE
SERVICES (IHSS) PROGRAM ADMINISTRATIVE ALLOCATION.

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 00/01-14

This letter provides your county with a revised FY 2000/01 IHSS Administrative Program allocation. This revised allocation includes an additional \$668,000 in State General Fund and \$847,000 in Federal Reimbursement for the start-up and operation of the AB 1682 IHSS Advisory Committees. Each county's revised allocation is a result of the Certification Statements (CFL NO. 00/01-14, Attachment II) that were returned to the County Financial Analysis Bureau. In order to be eligible to receive a portion of the available State General Fund, a county needed to certify that they will be establishing or continuing operation of an AB 1682 Advisory Committee in the current Fiscal Year.

The available funds are being distributed equally to the participating counties (see Attachment I) and then added to your total initial IHSS administrative allocation (CFL 00/01-14) for a revised IHSS administrative allocation (see Attachment II).

A new claiming code(s), specific to the AB 1682 Advisory Committees will be established and tracked against the IHSS Administrative Allocation. Claiming instructions and program guidelines for the AB 1682 Advisory Committee allocation will be issued to the counties as soon as possible. Program Codes 102, 103, 104 and 330 will continue to be controlled against the total IHSS Administrative Allocation.

For questions regarding this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806. For program questions please contact Vanessa Southward of the Adult Programs Bureau at (916) 229-4004.

***Original Document Signed by
DOUGLAS D. PARK on 10/27/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**FY 2000/01
IHSS Advisory Committees Allocation**

**CFL 00/01-33
ATTACHMENT I**

County	Total	Federal	State	County
Alameda	\$27,054	\$15,125	\$11,929	\$0
Alpine	\$27,054	\$15,125	\$11,929	\$0
Amador	\$27,054	\$15,125	\$11,929	\$0
Butte	\$27,054	\$15,125	\$11,929	\$0
Calaveras	\$27,054	\$15,125	\$11,929	\$0
Colusa	\$27,054	\$15,125	\$11,929	\$0
Contra Costa	\$27,054	\$15,125	\$11,929	\$0
Del Norte	\$27,054	\$15,125	\$11,929	\$0
El Dorado	\$27,054	\$15,125	\$11,929	\$0
Fresno	\$27,054	\$15,125	\$11,929	\$0
Glenn	\$27,054	\$15,125	\$11,929	\$0
Humboldt	\$27,054	\$15,125	\$11,929	\$0
Imperial	\$27,054	\$15,125	\$11,929	\$0
Inyo	\$27,054	\$15,125	\$11,929	\$0
Kern	\$27,054	\$15,125	\$11,929	\$0
Kings	\$27,054	\$15,125	\$11,929	\$0
Lake	\$27,054	\$15,125	\$11,929	\$0
Lassen	\$27,054	\$15,125	\$11,929	\$0
Los Angeles	\$27,054	\$15,125	\$11,929	\$0
Madera	\$27,054	\$15,125	\$11,929	\$0
Marin	\$27,054	\$15,125	\$11,929	\$0
Mariposa	\$27,054	\$15,125	\$11,929	\$0
Mendocino	\$27,054	\$15,125	\$11,929	\$0
Merced	\$27,054	\$15,125	\$11,929	\$0
Modoc	\$27,054	\$15,125	\$11,929	\$0
Mono	\$27,054	\$15,125	\$11,929	\$0
Monterey	\$27,054	\$15,125	\$11,929	\$0
Napa	\$27,054	\$15,125	\$11,929	\$0
Nevada	\$27,054	\$15,125	\$11,929	\$0
Orange	\$27,054	\$15,125	\$11,929	\$0
Placer	\$27,054	\$15,125	\$11,929	\$0
Plumas	\$27,054	\$15,125	\$11,929	\$0
Riverside	\$27,054	\$15,125	\$11,929	\$0
Sacramento	\$27,054	\$15,125	\$11,929	\$0
San Benito	\$27,054	\$15,125	\$11,929	\$0
San Bernardino	\$27,054	\$15,125	\$11,929	\$0
San Diego	\$0	\$0	\$0	\$0
San Francisco	\$27,054	\$15,125	\$11,929	\$0
San Joaquin	\$27,054	\$15,125	\$11,929	\$0
San Luis Obispo	\$27,054	\$15,125	\$11,929	\$0
San Mateo	\$27,054	\$15,125	\$11,929	\$0
Santa Barbara	\$27,054	\$15,125	\$11,929	\$0
Santa Clara	\$27,054	\$15,125	\$11,929	\$0
Santa Cruz	\$27,054	\$15,125	\$11,929	\$0
Shasta	\$27,054	\$15,125	\$11,929	\$0
Sierra	\$27,054	\$15,125	\$11,929	\$0
Siskiyou	\$27,054	\$15,125	\$11,929	\$0
Solano	\$27,054	\$15,125	\$11,929	\$0
Sonoma	\$27,054	\$15,125	\$11,929	\$0
Stanislaus	\$27,054	\$15,125	\$11,929	\$0
Sutter	\$0	\$0	\$0	\$0
Tehama	\$27,054	\$15,125	\$11,929	\$0
Trinity	\$27,054	\$15,125	\$11,929	\$0
Tulare	\$27,054	\$15,125	\$11,929	\$0
Tuolumne	\$27,054	\$15,125	\$11,929	\$0
Ventura	\$27,054	\$15,125	\$11,929	\$0
Yolo	\$27,054	\$15,125	\$11,929	\$0
Yuba	\$27,054	\$15,125	\$11,929	\$0
Total	\$1,515,000	\$847,000	\$668,000	\$0

REVISED FY 2000/01
IN-HOME SUPPORTIVE SERVICES (IHSS) ADMINISTRATIVE ALLOCATION

COUNTY	FY 2000/01 REVISED IHSS ALLOCATION	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	July 99-March 00 IHSS HR Usage Rate
ALAMEDA	\$7,293,317	\$3,221,568	\$2,853,803	\$1,217,946	87.36%
ALPINE	\$89,624	\$15,125	\$55,728	\$18,771	0.00%
AMADOR	\$105,518	\$54,621	\$39,207	\$11,690	99.65%
BUTTE	\$1,200,804	\$580,739	\$437,624	\$182,441	95.40%
CALAVERAS	\$182,794	\$90,295	\$68,328	\$24,171	95.55%
COLUSA	\$214,184	\$77,001	\$99,607	\$37,576	65.46%
CONTRA COSTA	\$3,831,805	\$1,749,622	\$1,461,107	\$621,076	90.25%
DEL NORTE	\$141,938	\$68,677	\$54,861	\$18,400	92.28%
EL DORADO	\$317,928	\$134,490	\$131,985	\$51,453	81.24%
FRESNO	\$5,456,699	\$2,339,794	\$2,185,412	\$931,493	84.76%
GLENN	\$280,016	\$125,920	\$111,446	\$42,650	86.71%
HUMBOLDT	\$1,488,416	\$737,276	\$529,377	\$221,763	97.83%
IMPERIAL	\$1,578,130	\$683,831	\$629,588	\$264,711	85.35%
INYO	\$127,512	\$62,627	\$48,998	\$15,887	93.62%
KERN	\$3,903,050	\$1,853,361	\$1,438,361	\$611,328	93.89%
KINGS	\$533,738	\$263,638	\$192,649	\$77,451	97.10%
LAKE	\$771,621	\$391,222	\$269,858	\$110,541	100.00%
LASSEN	\$124,393	\$57,298	\$50,545	\$16,550	85.78%
LOS ANGELES	\$71,227,338	\$33,692,832	\$26,277,333	\$11,257,173	93.64%
MADERA	\$420,025	\$210,807	\$150,031	\$59,187	98.58%
MARIN	\$1,039,755	\$477,664	\$397,042	\$165,049	90.42%
MARIPOSA	\$101,695	\$49,579	\$40,060	\$12,056	91.38%
MENDOCINO	\$1,636,941	\$781,234	\$602,574	\$253,133	94.21%
MERCED	\$827,582	\$401,863	\$301,582	\$124,137	95.64%
MODOC	\$112,573	\$58,321	\$41,555	\$12,697	100.00%
MONO	\$88,159	\$33,993	\$41,495	\$12,671	61.14%
MONTEREY	\$1,992,969	\$971,120	\$718,873	\$302,976	96.27%
NAPA	\$436,202	\$211,363	\$160,966	\$63,873	94.95%
NEVADA	\$320,014	\$161,078	\$114,834	\$44,102	98.63%
ORANGE	\$3,896,707	\$1,790,347	\$1,478,031	\$628,329	90.82%
PLACER	\$702,107	\$326,275	\$266,661	\$109,171	91.25%
PLUMAS	\$126,936	\$62,881	\$48,417	\$15,638	94.66%
RIVERSIDE	\$4,708,735	\$2,243,750	\$1,729,068	\$735,917	94.24%
SACRAMENTO	\$7,435,006	\$3,493,263	\$2,762,799	\$1,178,944	92.95%
SAN BENITO	\$126,947	\$50,381	\$57,175	\$19,391	69.88%
SAN BERNARDINO	\$9,740,962	\$4,886,053	\$3,402,015	\$1,452,894	99.27%
SAN DIEGO	\$9,761,075	\$4,504,564	\$3,679,558	\$1,576,953	91.36%
SAN FRANCISCO	\$8,367,552	\$4,031,799	\$3,038,606	\$1,297,147	95.34%
SAN JOAQUIN	\$2,649,986	\$1,252,458	\$981,848	\$415,680	93.39%
SAN LUIS OBISPO	\$946,209	\$466,973	\$339,044	\$140,192	97.32%
SAN MATEO	\$1,722,440	\$681,048	\$732,553	\$308,839	77.76%
SANTA BARBARA	\$969,669	\$403,893	\$399,622	\$166,154	81.65%
SANTA CLARA	\$4,045,019	\$1,879,294	\$1,519,586	\$646,139	91.85%
SANTA CRUZ	\$990,668	\$476,272	\$363,656	\$150,740	94.74%
SHASTA	\$958,500	\$461,865	\$351,223	\$145,412	94.95%
SIERRA	\$69,829	\$30,874	\$30,847	\$8,108	72.88%
SISKIYOU	\$181,876	\$89,387	\$68,321	\$24,168	94.96%
SOLANO	\$1,919,567	\$955,502	\$678,424	\$285,641	98.37%
SONOMA	\$2,809,026	\$1,383,693	\$1,001,312	\$424,021	97.39%
STANISLAUS	\$2,678,277	\$1,280,666	\$981,906	\$415,705	94.50%
SUTTER	\$231,238	\$116,672	\$80,196	\$34,370	99.89%
TEHAMA	\$373,825	\$148,128	\$161,567	\$64,130	75.93%
TRINITY	\$108,878	\$35,999	\$54,594	\$18,285	50.50%
TULARE	\$1,386,940	\$690,290	\$491,234	\$205,416	98.29%
TUOLUMNE	\$231,698	\$118,495	\$82,821	\$30,382	100.00%
VENTURA	\$1,441,348	\$708,872	\$516,312	\$216,164	97.11%
YOLO	\$772,349	\$381,693	\$277,038	\$113,618	97.37%
YUBA	\$386,915	\$196,646	\$136,767	\$53,502	99.86%
TOTAL	\$175,585,000	\$82,704,992	\$65,216,006	\$27,664,002	93.07%